

Group Health Rate Increase Analysis

Year 1: 10/98 - 9/99

Year 2: 10/99 - 9/00

Service	Percent Increase of Claims from Year 1 to Year 2			Contribution to Total Rise in Claims	
	Utilization	Cost per Service	Total Claim Costs		
Prescription Drugs	5.7%	11.9%	18.4%	21.3%	
All Physician Service	6.2%	6.2%	12.8%	42.1%	
Primary	6.1%	7.5%	14.1%	20.3%	
Secondary	6.3%	5.6%	12.3%	21.8%	
Total Hospital	4.0%	6.6%	10.9%	33.0%	
Inpatient	3.9%	8.3%	12.6%	16.0%	
Outpatient	4.0%	9.2%	13.6%	17.0%	
Outpatient Mental Health	-0.2%	-9.2%	-9.4%	-1.3%	
All Other	1.0%	10.5%	11.6%	4.8%	
Total			12.3%	100.0%	